

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: University Wide Initiative Set-Aside

Person Responsible for Project: Ronald Bergmann

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected

All Departments

Description:

These funds are being set aside for CUNY's University Wide and Strategic Initiatives. These initiatives are developed as CUNY-wide projects for the University, in which Lehman College participates and covers its share of the cost.

Project cost: \$640,000.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Staffing

Person Responsible for Project: Ronald Bergmann

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Description:

Continue funding for two full time positions: Service Desk Supervisor (IT Assistant), 2nd Shift (IT Associate), fund half of the position that oversees the Tech Fee Budget (IT Assistant).

Continue funding for Technical Support Staff for Student Affairs (Asst. to HEO P/T).

Continue funding for part time staff (College Assistants and Student Aides) at the Academic IT Center, in order to maintain the level of services and the schedule of availability for faculty and students.

Continue funding for the Tech Team, a group of students (College Assistants) plus one coordinator (IT Support Assistant P/T) to provide technical support to all schools/divisions on the campus, and are provided with group opportunities for professional development. Four added this year to help support Natural and Social Science Labs.

Add two College Assistants to support the Flipping the Classroom and Multimodal Classroom Projects.

Continue funding four College Assistants to assist the Education Department in preparing students for new Teacher Performance Assessments (edTPA) which are required for NYS teaching certification.

The above staff positions provide support for student technology across the campus, training workshops in use of technology for students and faculty, and student part time positions for campus-wide technical support.

Project cost: Full-time salaries - \$138,693. Part-time costs - \$474,650. Fringe - \$121,342.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016 Academic Year: 2016-17

PROJECT: Student Printing Services

Person Responsible for Project: Vincent Sandella

Telephone number: 718-960-6718

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Description:

Student Printing Services in the Academic IT Center, the Library, and student labs, including paper, consumables and device maintenance. This fund will be used to fund an allocation for printing for registered students each term. It will also provide funding for printing in student facilities not covered by the Lehman Print System and for specialized printing needs (e.g. graphics labs).

Project cost: \$80,000.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Print Management System

Person Responsible for Project: Venu Gopal

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected Information Technology/Library

Description:

Funding was provided to implement and maintain a Print Management System (Blackboard Transaction System, with Pharos Uniprint and Off-the-Glass software). Subsequently Pharos' remote/mobile print capability has been added. The Library and the Academic IT Center were brought online at initial implementation of the system, and other student labs have been added since that time. Ongoing funding is needed for maintenance of the student printing services.

Project cost: \$40,280.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Email Server

Person Responsible for Project: Venu Gopal

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Students

Description:

Ongoing annual costs associated with providing email services for students include local server and software maintenance for the systems at the campus supporting Live @ Lehman student email.

Project cost: \$1,500.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Contingency Fund/Time and Materials Maintenance

Person Responsible for Project: Ronald Bergmann

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Description:

Time and Materials Maintenance for systems in student classrooms and labs on campus and contingency fund.

While many older computer systems are still in use, there is a need for maintenance of these systems to keep classrooms and instructional labs functioning. This fund includes replacement of projectors, bulbs, screens and similar classroom technology equipment maintenance issues. It establishes a contingency fund for unexpected, but necessary, expenditures (e.g. replace failed servers and mandatory upgrade of software because old software will no longer function). Also networked laser printers used in student-related facilities not covered above need support to keep them operational.

Project cost: \$93,257

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Network Equipment Maintenance

Person Responsible for Project: Venu Gopal

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Departments

Description:

The College must continually upgrade network services on campus. Performance and reliability of the network are critical to students' course work and for access to other college services. This allocation will cover a portion of the maintenance costs for network equipment which provides network access to student facilities on campus.

Project cost: \$33,000.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Web Server Maintenance

Person Responsible for Project: Venu Gopal

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected Information Technology Resources

Description:

The Technology Fee funded purchase of a Web server for the College in FY 2004, and its replacement in FY2010. This allocation will fund a portion of ongoing hardware and software maintenance for the server, which is used to provide new and enhanced Web services for students.

Project cost: \$3,200.

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LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: NYSERNet/Lightpath Bandwidth

Person Responsible for Project: Venu Gopal

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Description:

Increases access to the Internet for all students.

Provide funding for a portion of operational costs for the network bandwidth upgrades installed to connect the campus to CUNY/CIS and the Internet.

Project cost: \$ 55,000.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: MediaCore

Person Responsible for Project: David Stevens

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Departments

Description:

Annual Subscription for the video platform that allows the College to manage, publish and syndicate video content within the university

Project cost: \$5,069

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Library database subscriptions

Person Responsible for Project: Kenneth Schlesinger

Telephone number: 718-960-8577

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Description:

Library online database subscriptions.

The Library currently subscribes to many online databases and journals. The Technology Fee funds many of these subscriptions. These funds will continue the past subscriptions, and include funding for the additional new subscriptions for the coming year.

Project cost: \$343,251.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: ADA Fund/Software

Person Responsible for Project: Ronald Bergmann/José Magdaleno

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected Office of Special Student Services / IT Center /
All Academic Departments

Description:

Will increase access to technology for those students with special requirements.

This allocation includes funding for the Office of Special Student Services, and continuation of a policy and fund, from which academic departments can request money to meet the needs of students with special requirements.

Project cost: \$ 15,000.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Career Services Center Software Renewal

Person Responsible for Project: José Magdaleno/Nancy Cintrón

Telephone number: 718-960-8366

Description of Project (attach additional sheets if necessary)

Department of College Affected Career Services

Description:

License software for the Career Services Center: NACELink Career Services Manager, a national web-based solution that provides recruiting and career services automation tools; FOCUS-2 Software to assist students in making important career and educational decisions; and Myers-Briggs Type Indicator (MBTI) Website licensing for career counseling.

Project cost: \$7,409.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Counseling Center Software Subscriptions

Person Responsible for Project: José Magdaleno/Annecy Baez

Telephone number: 718-960-8761

Description of Project (attach additional sheets if necessary)

Department of College Affected

Counseling Center

Description:

This will continue annual licensing for software used in student counseling: Behavioral Health Measure, Learning and Study Skills Counseling (LASSI) online, StrengthQuest, and Mental Health Online Screening program.

Project cost: \$2,170.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: SA Collegiate Link Software

Person Responsible for Project: José Magdaleno/Michael Sullivan

Telephone number: 718-960-8241 / 718-960-8535

Description of Project (attach additional sheets if necessary)

Department of College Affected Student Affairs. Serves all students

Description:

Annual support contract for Collegiate Link, social network software available to Lehman students and clubs.

Project cost: \$14,500.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: TargetVision Campus CCTV System

Person Responsible for Project: Michael Sullivan

Telephone number: 718-960-7275

Description of Project (attach additional sheets if necessary)

Department of College Affected All departments

Description:

The Targetvision System allows the Offices of Campus Life and Campus Information Services to promote events, display the academic calendar and inform the community of current events while members of the Lehman Community are using the Carman Café, Student Cafeteria, Student Life Building, and the corridor in Shuster outside the Financial Aid Office.

Project cost: \$7,232.

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LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Wellness Education Technology

Person Responsible for Project: Dugeidy Ortiz

Telephone number: 718-960-2415

Description of Project (attach additional sheets if necessary)

Department of College Affected Students Who Use the Services of the
Wellness Education Program

Description:

Continued support of Echeckup to go, E-Toke and E-Chug assessment programs-
<http://www.echeckuptogo.com/usa/>

Nationally recognized and evaluated web-based health risk assessment programs for students to gauge their alcohol and marijuana usage. The program anonymously provides students with an assessment of their usage, education and if needed an instant referral to the university support resources. The program allows us to print the assessment via the randomly generated number and personally refer students to cessation programs. Through the use of the program we will be able to enhance collaboration and streamline the referral process between the Wellness Program and other support services. These can be accessed directly from the Wellness program webpage-allowing staff and other support staff to direct students to the page.

Continued support of Student Health 101. Student Health 101, provides health information for students in an innovative format. The online web magazine reaches students through multiple platforms (mobile, tablet and online). The web magazine includes videos, articles by health experts in a variety of topics, such as Title IX and sexual assault prevention, healthy eating and other topics relevant to student populations.

The program provides students with up-to-date and accessible mental health and wellness information and is an accessible and engaging platform.

Project cost: \$8,550.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Increasing Access for Students with Disabilities

Person Responsible for Project: Merrill Parra

Telephone number: 718-960-8441

Description of Project (attach additional sheets if necessary)

Department of College Affected All departments

Description:

Eighteen ECHO Livescribe Smart pens, extra ink and required specialized notebooks. These items help to promote self-reliance for students and reduce the need to hire note takers. Will replace older pens which are no longer functional and increase inventory.

CCTV to be placed in new student lab.

2 Macbooks to be used for administering exams.

Document feeder scanner which creates searchable PDF's and integrates with accessibility software.

Wireless Media Drive for playing of audiobooks through smart phones.

IRISPen digital highlighters to aid students by automatically typing highlighted items from a hard copy into the attached computer.

Project cost: \$15,721.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

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PROJECT: Counseling Center Video Outreach Program

Person Responsible for Project: Norma Cofresi

Telephone number: 718-960-8761

Description of Project (attach additional sheets if necessary)

Department of College Affected All registered students

Description:

Canon EOS 7D camera, memory cards and mount, as well as Samsung HD LED TV and mount.

This equipment will allow Peer Educators in the Counseling Center to produce student generation video clips to better reach the student with information on the services the Counseling Center has available. And to produce a photo voice project to gather information about Lehman College student's perceptions of what services should be available in the Counseling Center and what would attract them to the Center.

Project cost: \$1,860.

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Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Student Health Center Student Seminar Center

Person Responsible for Project: Cindy Kreisberg

Telephone number: 718-960-8902

Description of Project (attach additional sheets if necessary)

Department of College Affected Student Health Center, Health Education and Wellness, Student Affairs

Description:

Creation of a student seminar center for student education, video sharing, and wireless collaboration.

Project cost: \$5,000.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Student Health Center Student Patient Portal

Person Responsible for Project: Cindy Kreisberg

Telephone number: 718-960-8902

Description of Project (attach additional sheets if necessary)

Department of College Affected Student Health Center, Health Education and Wellness, Student Affairs

Description:

A student patient portal will allow students to have automated access for easier submission of immunization records for registration, easier access to make appointments, be able to print out immunization records, print out lab work results and office visits, state mandated e-prescribing, and email communications to providers.

Project cost: \$6,700.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Community Service-Learning Online Management System

Person Responsible for Project: Amanda Dubois

Telephone number: 718-960-4020

Description of Project (attach additional sheets if necessary)

Department of College Affected Community Engagement and New Student Programs

Description:

Project to implement Volgistics which is a web-based system that will enhance and facilitate the management of volunteers through an online user-friendly interface. The system operates from a centrally located, secure data center and requires no installation. It enables the creation of an online volunteer opportunity directory and application that will facilitate the registration process for students. Volgistics provides students with online tools that allow them to view and update their volunteer schedules, sign-up for schedule openings and view their service histories. As data shows volunteer records supplement academic records and give students a competitive edge, this means that students are constantly requesting access to their service history. Volgistics as a whole will support the office goal of maintaining accurate volunteer records while increasing their accessibility. Also requesting to purchase two Dell laptops to aid in implementation.

Project cost: \$2,280.

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LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Online New Student Orientation

Person Responsible for Project: Amanda Dubois

Telephone number: 718-960-4020

Description of Project (attach additional sheets if necessary)

Department of College Affected All Incoming Students

Description:

Online Orientation software that would allow incoming students to have access to typical orientation programs and services whenever is convenient for them. It would allow incoming students to have a base of knowledge of Lehman College programs and services before they even set foot on the campus. It would also inform students about how to access said services and prepare students for in-person orientations. It would also be a medium by which the Community Engagement Office can address students' requests for additional information.

The Community Engagement Office is asking for startup funding. The yearly recurring costs will be handled by the department.

Project cost: \$41,600.

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LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Campus Life Chrome Book Loaners

Person Responsible for Project: Michael Sullivan

Telephone number: 718-960-7257

Description of Project (attach additional sheets if necessary)

Department of College Affected Campus Life, Campus Information Services

Description:

Campus Information Services loans out laptops to students in need of them on a semester basis. The department of Campus Life is requesting Chromebooks to replace the aging Dell laptops currently loaned out.

Project cost: \$4,785.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Square Technology Instant Management and Payment System

Person Responsible for Project: Michael Sullivan

Telephone number: 718-960-7257

Description of Project (attach additional sheets if necessary)

Department of College Affected Campus Life, Campus Information Services

Description:

Request for 2 iPads to support the Square Technology instant management and payment system. This system will allow the Campus Life Building to move to a cashless transaction system for admission fees at student events.

Project cost: \$1,898.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: English – Multimodal Learning Lab

Person Responsible for Project: Paula Loscocco

Telephone number: 718-960-7801

Description of Project (attach additional sheets if necessary)

Department of College Affected All Arts and Humanities Departments

Description:

Request to create a Multimodal Learning Lab in Carman Hall 311.

This proposal designates CA-311 as one of the College's Specialized Spaces, specifically a Teaching Lab that is maintained, monitored, and supervised by the English Department whose cross-College courses it features. As is true for any Specialized Space, requests to use this space when not in use by the English Department or School of Arts and Humanities are to be made to the English Chair with a copy to the School Dean, with priority of use as follows: English Department credit-bearing courses (ENG/ENW), other credit-bearing courses in the School of Arts & Humanities, other credit-bearing courses in the College, Continuing Education, other non-credit-bearing courses.

This will feature a classroom that can convert from a computer room to a standard lecture hall. The requested desks allow the computer screen to lower into the desk when not in use, so as not to distract the student and hinder cooperation. The request includes hardware to support the classroom including; monitors, security devices, and network equipment

Project cost: \$67,117.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Flipping the College Classroom

Person Responsible for Project: Pamela Mills

Telephone number: 718-960-7346

Description of Project (attach additional sheets if necessary)

Department of College Affected Chemistry, Economics and Business, Health Sciences, Theatre and Dance

Description:

The project will involve 8 full-time faculty members teaching 30 sections of 8 courses during FY16-17. These faculty members will use videos (either online content already available through open source or self-generated content with the support of IT for capture and editing) supported by workbooks and worksheets to move lecture content outside of classroom meeting times; students will be expected to watch the videos and complete workbook/worksheet assignments before class sessions. Faculty will design class sessions for workshop and clicker activities that require students to work in small groups to solve problems/advance scaffolded assignments based on the video/workbook content previously accomplished. Embedded peer facilitators will assist in monitoring and guiding workshop and clicker student groups and supporting faculty members in classroom activities. Students will also complete online homework activities generated by faculty members to deepen the connections between video, workshop, and clicker activities with course learning objectives.

Request includes iClickers and student remotes as well as 2 College Assistants to support the classroom.

Project cost: \$9,918. (\$34,878 with the college assistants included in Staff from above)

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Social Work – License Prep

Person Responsible for Project: Carl Mazza

Telephone number: 718-960-7862

Description of Project (attach additional sheets if necessary)

Department of College Affected All MSW courses

Description:

Test Exams to familiarize students with standardized exams. Some students do not come from communities where on-line exams are often given so they are unfamiliar with standardized exams. These test exams allow the students to become familiar with these types of exams and have been found to increase student success.

Also requesting laptops to allow classes to be held in classrooms without any pre-existing computer setup.

Project cost: \$7,569.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Enrollment Management – Text Messaging Service

Person Responsible for Project: Javiel Mercado and Juan Luna

Telephone number: 718-960-8961

Description of Project (attach additional sheets if necessary)

Department of College Affected All Administrative Departments

Description:

Provide strategic communications support for Enrollment Management, Student Affairs and other divisions/service units. Work will be focused on collaborating with student service units across campus to deliver meaningful, coordinated and innovative communications to encourage student engagement and positively impact the student experience. The project would expand communication services by providing additional student communication channels (i.e. text messaging). Text messages could supplement/reinforce simultaneously executed email communication messages.

Proposal to purchase Slick-Text Messaging Plan

Project cost: \$4,200.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Library Equipment

Person Responsible for Project: Kenneth Schlesinger

Telephone number: 718-960-7776

Description of Project (attach additional sheets if necessary)

Department of College Affected Library

Description:

Replace 5 of the 20 iMacs used by students in the Reference and Fine Arts area.

Renew subscriptions to the Virtual Reference Software and the Gimlet statistics software.

Project cost: \$14,952.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: School of Education Software renewal

Person Responsible for Project: Leslie Lieman and Edwin Salazar

Telephone number: 718-960-8699

Description of Project (attach additional sheets if necessary)

Department of College Affected All School of Education programs and departments

Description:

SmartBoard Student Workshops:

Our SmartBoard workshops continue to be of tremendous value to our students. The SmartBoard workshops assist our students in their teaching skills, improve their knowledge and use of technology in the classroom and assist in job searches when resumes identify they have SmartBoard Certification. Our instructors work closely with the SoE Educational Technology Coordinator to make the workshops specifically meet the needs of our students. We compress 10 hours of training into 4 weeks and have determined that the best time to offer the workshops are during the Winter/January and Summer/June sessions. We are requesting fewer workshop cycles this year to help lower our recurring costs.

TaskStream Accounts: To meet national accreditation standards (CAEP), the School of Education is required to track student data from the point of admissions through New York State Teacher Certification through to graduation and finally to alumni data. Our data collection requires more than what is available from the college and requires students to upload key assignments and assessments. Additionally, we use Taskstream as an integrated system for candidates to collect evidence of their work in student teaching to prepare for the edTPA. Therefore, the School of Education is requesting 100 TaskStream Learning Management student accounts (which is an additional tool to the TaskStream Assessment Management system that the entire college uses).

Project cost: \$5,000. (\$20,360 with personnel included in Staffing above)

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Digital Media Lab Enhancement

Person Responsible for Project: Carlo Diego

Telephone number: 718-960-7366

Description of Project (attach additional sheets if necessary)

Department of College Affected Art

Description:

To continue to develop the digital media computer labs into a state of the art facility to enhance the job readiness of the current students and to attract and recruit future students. Digital media students are at an advantage in New York City with the exponential growth in the tech industries and digital design studio market, their ability to competitively qualify for such positions is dependent on their understanding of industry tools.

The tools requested in this proposal are to outfit one of the computer labs to be a state of the art room with 16 stations where students can further develop their photo editing, design, illustration, and animation skills.

Requesting 16 Wacom Intros Draw Tablets with additional Stylus and A Nikon D7-100 DSLR Cameras with 18-140mm Lens

Project cost: \$2,366

Date Submitted April 2016

Academic Year: 2016-17

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

PROJECT: Nursing – Enhancing Student Success

Person Responsible for Project: Marcia Brown and C. Alicia Georges

Telephone number: 718-960-8060

Description of Project (attach additional sheets if necessary)

Department of College Affected Nursing

Description:

Renewal of test exams and simulation software that will aid students in becoming proficient with computer adaptive testing. The items tested on the HESI exams after each clinical course are reflective of the type of items that will be on the NCLEX RN. Students must be prepared for the ongoing changes in the health care system and the necessary documentation of care. Students must be successful in the NCLEX RN and the Department will accomplish its goal of graduating professionals who will provide quality health care and nursing services to the Bronx and surrounding communities.

Project cost: \$49,370

Date Submitted April 2016

Academic Year: 2016-17

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

PROJECT: ISSP - Laptops

Person Responsible for Project: Althea Forde

Telephone number: 718-960-8066

Description of Project (attach additional sheets if necessary)

Department of College Affected ISSP

Description:

Requesting laptops for use with online tutoring and during review workshops, offered for multiple courses. These course review workshops occur outside of the SLC and require access to student online course resources, including e-Text/textbooks.

Project cost: \$6,501

Date Submitted April 2016

Academic Year: 2016-17

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

PROJECT: Drag Knife Accessory for Shopbot

Person Responsible for Project: John Belardo

Telephone number: 718-960-8889

Description of Project (attach additional sheets if necessary)

Department of College Affected Art

Description:

This accessory for our existing CNC router (Shoppbot) is for digital guided stencil cutting. The tool will enable students in printmaking classes to create screen prints as well as sculpture and design students to create paper and cardboard models.

Project cost: \$449

Date Submitted April 2016

Academic Year: 2016-17

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

PROJECT: Apple Security Suite

Person Responsible for Project: Michael Shur

Telephone number: 718-960- 8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Students who use lab computers

Description:

This Proposal is for the purchase of licenses for continued use of the Casper software. Casper allows the IT department to remotely manage Mac computers and tablet devices. It also allows provides for security tools to remotely wipe tablets in the event that the equipment is stolen or lost.

Licenses for 500 Mac computers in Student Labs:	\$6,765.00
Licenses for 150 Mobile Devices:	\$1,015.50

Project cost: \$7,781

Date Submitted April 2016

Fiscal Year: 2016-17

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

PROJECT: Single Sign-On Project

Person Responsible for Project: Venu Gopal

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Departments

Description:

Recurring cost for the Single Sign on project.

Provide our campus community with the ability to access any of the CUNY and Lehman applications with a single click after signing in once. The goal is to alleviate users from having to remember multiple passwords to access everyday applications. The Tech Fee funding will provide partial funding to the project, commensurate with the benefit for students of having SSO.

Project cost: \$6,280.

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LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: SkillSoft

Person Responsible for Project: John Dono

Telephone number: 718-960- 8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Students

Description:

Covers half the cost of the Skillsoft training software. This is being made available to students so that they can benefit from this resource. It provides various courses and training in a large range of fields.

Project cost: \$2,500

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Wireless Network Upgrade Project Proposal

Person Responsible for Project: Venu Gopal

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected Various Departments

Description:

The proposal is to replace and add more wireless Access Points to the classrooms, auditoriums to enhance the wireless coverage and roaming to the students.

There are old and end of life wireless access point (802.11b/g) in these buildings. They are no longer supported by the manufacturer and do not allowed firmware upgrade to take advantage of new advanced wireless features to provide better WI-FI coverage to students and classrooms.

Project cost: \$30,000

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LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: *Digital Connect Replacement Platform*

Person Responsible for Project: Brendan McGibney

Telephone number: 718-960-1964

Description of Project (attach additional sheets if necessary)

Department of College Affected All students and faculty

Description:

This proposal seeks to continue a shared media and podcast distribution platform for instructional purposes. Currently, Lehman College has MediaCore as a video management system. MediaCore's service has been discontinued and we need to secure a replacement. Over the last few weeks we have been researching suitable replacements, evaluating their capabilities and cost. We have narrowed down our search to 4-5 vendors. The price requested coincides with the current quotes we have received.

Project cost: \$16,000

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Laptops and Cart for MTS Loanout

Person Responsible for Project: Migdio Dominguez

Telephone number: 718-960-7478

Description of Project (attach additional sheets if necessary)

Department of College Affected All students and faculty

Description:

This initiative will strengthen the availability of resources for spaces of activities that require the use of computers. Student participants will have access to machines that will be set up for classroom use. Faculty can reserve and checkout an entire classroom of machines.

Media Technology Services will use our Resource Management Software (Webcheckout) to manage authorizations, reservations and checkout of these units. There will be 1 carts with 25 laptops. These replace the current cart system which are over 6 years old and have been checked out for a total of 738 times since 2011.

Project cost: \$38,350

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: *iMacs for IT Center room 119*

Person Responsible for Project: Vincent Sandella

Telephone number: 718-960-8708

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments and ITR

Description:

Current computers will be 7 years old January 2017 and have been heavily used. They will be past useful life. The proposal is for 20 iMacs that have enough RAM and processing power to handle current graphics, video, audio software.

Project cost: \$23,360

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: MMC Audio Upgrade

Person Responsible for Project: Angela Piva

Telephone number: 718-960-8480

Description of Project (attach additional sheets if necessary)

Department of College Affected JCT, Music, Art Theater and all other departments that use the audio services of the Multimedia Center i.e Library, Bursar's Office and staff/faculty usage

Description:

The MMC is hosting 2 Advanced Audio classes per semester making use of our audio/music classroom, edit suites, Audio Control Room and Studio, 3 Film scoring classes with lock to picture and foley sessions in the Audio Control Room and Studio, Advanced Study/Student projects, proposed voiceover workshops with Theater Dept. and numerous related mixed multimedia production classes associated with: JCT, Music, Art and the Theater Department. There will be a focus on collaborative student projects. Interns and students will be encouraged to participate in hands on training and MMC session recordings and events.

This is mostly a continuation of a mandatory upgrade of existing audio hardware and software as our current systems have been in use for over 5 years. Hands on classes and training have made excellent use of our equipment in the MMC for student learning and projects. We anticipate this upgrade will continue to enhance our students experience in regard to the many mixed multi-media projects and classes that will be taking place and be in use for at least the next 5-6 years.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Project cost: \$8,358

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Class Climate Software

Person Responsible for Project: Venu Gopal

Telephone number: 718-960-8480

Description of Project (attach additional sheets if necessary)

Department of College Affected All students

Description:

Maintenance cost for the Class Climate Software which allows students to rate their teachers allowing them to communicate the efficiency and effectiveness of their teachers.

Project cost: \$9,032

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Cinema 4D Software Licenses

Person Responsible for Project: Michael Ferraro

Telephone number: 718-960-6796

Description of Project (attach additional sheets if necessary)

Department of College Affected Information Technology Center/Art
Department

Description:

Cinema 4D (3D graphics software) for use in the Art Department labs and at the Academic IT Center.

Project cost: \$4,000.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Mobile App for Students

Person Responsible for Project: Ron Bergmann / Jose Magdaleno

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All students and campus visitors

Description:

We propose the implementation of a mobile application that will assist Lehman's transformation into a more mobile campus. The app can be downloaded on any iOS, Android or Windows mobile device. Benefits include:

- Integration to display course schedules, grades, etc. Link to Lehman One Access.
- Display campus events, calendar, news, sports, maps, notifications, and directory and more.
- View videos from recent events, speakers and campus information.
- Notifications – Send group or individual notifications regarding events, deadlines, reminders, campus closings.

Students increasingly use mobile devices to connect with the world. This mobile application brings Lehman to students via a user-friendly app that students can download on any device. The app will be hosted and managed by the College and creates a one-stop application for all things Lehman.

Application Set-up: Initial costs to be absorbed by the Divisions of Student Affairs and Information Technology

Annual Support: \$10,000

Project cost: \$10,000.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: EdReady

Person Responsible for Project: Ron Bergmann/Dean Fayne

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Students

Description:

The IT Division and School of Education are requesting funds for EdReady. EdReady is a part of the NROC Project, a non-profit funded by the Gates Foundation that provides a research-based approach to enhancing student success through online prep courses in Math, English and more. The EdReady tool uses a personalized learning approach to accelerate skills and can be customized for a variety of needs within the college. It can be used to assist students in math and science gateway courses and can be customized for accreditation exams.

Early evidence suggests that a personalized learning experience can change a student's mindset about college math, etc. readiness. EdReady can be a resource that improve readiness, retention and college completion.

This license is for all students and can be used as part of a course or for self-study, on or off campus. EdReady tailors learning to the specific needs of the individual, in combination with the requirements of the department. The tool also provides feedback to students about their progress towards a goal and also provides reporting capabilities for instructors.

CUNY 2016-2017 Student Technology Fee Plan

LEHMAN COLLEGE

Project cost: \$8,000.

Date Submitted April 2016

Academic Year: 2016-17

PROJECT: Digital Badging Pilot

Person Responsible for Project: Ron Bergmann/Jose Magdaleno/Reine Sarmiento

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Description:

The badge platform is a hosted subscription service that requires an annual recurring annual fee. As a credit issuer, Lehman departments can distribute official digital credentials to verify skills, competencies, experiential learning, professional certifications, licenses, course completion, involvement in clubs, events, programs and activities, and more. Students will be able to manage and showcase all of the credit they receive and through an API, students can invite people to their Credly profile and share achievements on LinkedIn, Facebook, Twitter or blogs, portfolios or websites. A mobile app can also allow students to provide their own form of recognition to peers.

Project cost: \$4,950.
